

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 2751 J. P. TARAVELLA HIGH SCHOOL

Page: 151

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	8,285,348	36.54	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			14,389,132	63.46	2,378,999,679	79.87
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	710	0.00	51,433	0.00	25,487,248	0.08
TOTAL	22,675,190	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,635	5,928	5,740	11,667,061
OTHER INSTRUCTIONAL PERSONNEL****	1,050	1,607	1,421	2,643,729
CONTRACTED INSTRUCTIONAL SERVICES	192	280	372	482,882
SCHOOL ADMINISTRATION	492	778	714	1,239,125
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	350	377	479	880,370
FOOD SERVICE	618	540	662	1,556,022
OPERATION AND MAINTENANCE OF PLANT	1,328	1,571	1,288	3,341,834
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	469	329	864,167
TOTAL SCHOOL COST	9,008	11,550	11,005	22,675,190

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
BASIC PROGRAMS	4,111	4,941	4,755	7,328,974
ESOL	4,676	5,592	5,740	406,886
EXCEPTIONAL PROGRAMS	6,988	9,334	9,033	2,895,335
CAREER EDUCATION PROGRAMS	4,443	4,017	4,665	1,035,866
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	113,919	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	4,675	6,235,224
OTHER INSTRUCTIONAL MATERIALS	357,156	27,825,940
OTHER MATERIALS AND SUPPLIES	404,620	7,753,706

LIBRARY MEDIA MATERIALS	0	1,312,944
-------------------------	---	-----------

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 49,255 FOR SCHOOL 2751 AND 5,675,977 FOR THE DISTRICT
 (2) NO FEFP FUNDED